

Children's Safeguarding Service - Specialist Services / Intensive Youth

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other / Contracts £'000	Total Expenditure (*ATL) £'000	Contribs. from other LA's £'000	Govern't Grant Income £'000	Income from Health £'000	Other Income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
719	Adoption Service		0	0	3	0	818	821	0	0	0	0	0	821
718	Fostering-Recruitment, Assessment, Supervision &	13.48	624	0	76	0	0	700	0	0	0	0	0	700
722	Intensive Youth Support Service	7.62	281	0	30	0	0	311	0	0	0	0	0	311
716	Looked after Children Team	19.31	811	0	52	0	0	863	0	0	0	0	0	863
761	Placement with Families & Matching	5	164	0	2	0	0	166	0	0	0	0	0	166
720	Youth Offending	14.31	580	0	26	0	0	606	0	-189	-16	-139	-344	262
Service Total		59.72	2,460	0	189	0	818	3,467	0	-189	-16	-139	-344	3,123